

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,785,303

Service Consumption

Annual Passenger Miles	195,125,412
Annual Unlinked Trips	53,571,381
Average Weekday Unlinked Trips	159,825
Average Saturday Unlinked Trips	128,762
Average Sunday Unlinked Trips	106,978

Service Supplied

Annual Vehicle Revenue Miles	21,474,253
Annual Vehicle Revenue Hours	1,716,560
Vehicles Operated in Maximum Service	442
Vehicles Available for Maximum Service	546
Base Period Requirement	217

Financial Information

Fare Revenues Earned \$38,889,692

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$38,889,692
Local Funds	(0%)	0
State Funds	(64%)	73,353,453
Federal Assistance	(1%)	1,134,625
Other Funds	(0%)	407,800

Total Operating Funds Expended \$113,785,570

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(46%)	20,233,053
Federal Assistance	(54%)	24,128,803
Other Funds	(0%)	0

Total Capital Funds Expended \$44,361,856

Summary of Operating Expenses

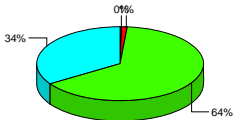
Salary, Wages and Benefits	\$8,746,278
Materials and Supplies	9,317,856
Purchased Transportation	85,558,811
Other Operating Expenses	10,162,625
Total Operating Expenses	\$113,785,570

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	270	\$26,507,434	\$4,229,479	\$12,197,108	\$0	\$42,934,021
Demand Response	0	172	\$824,004	\$603,831	\$0	\$0	\$1,427,835
Total	0	442	\$27,331,438	\$4,833,310	\$12,197,108	\$0	\$44,361,856

Sources of Operating Funds Expended



Sources of Capital Funds Expended

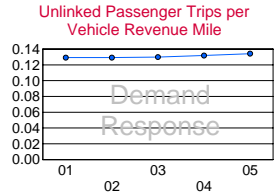
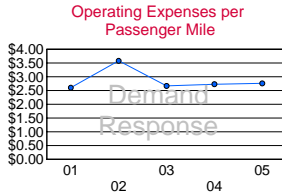
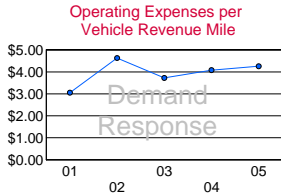
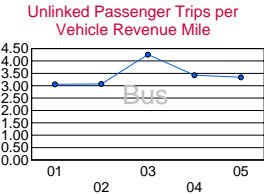
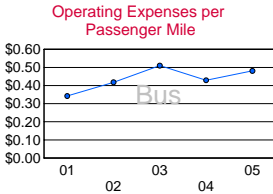
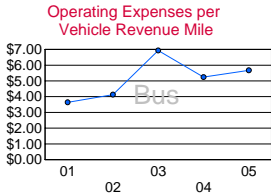


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$89,663,183	\$37,917,548	\$42,934,021	186,390,340	15,806,209	52,810,964	1,331,541	10.0	323	8.6	270	1.01	20%
Demand Response	\$24,122,387	\$972,144	\$1,427,835	8,735,072	5,668,044	760,417	385,019	N/A	223	2.9	172	N/A	30%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.67	\$67.34	\$0.48	\$1.70	3.34	39.66
Demand Response	\$4.26	\$62.65	\$2.76	\$31.72	0.13	1.98



1 Excludes data for purchased transportation reported separately